

PROJECT OVERVIEW

N°	Official name	Type	Reimb. rate	Budgeted costs	Budgeted EU contribution	Accepted costs (cumulative)	RP1 Accepted EU contr	Requested EU contribution (cumulative)	Funding Rejected (cumulative)	Accepted EU contribution (cumulative)	% Accept/ Budget
1	UNIVERSITAET KLAGENFURT	BEN	100%	563,750.00	563,750.00	165,231.15	165,231.15	165,231.15	0.00	165,231.15	29%
2	POLITECNICO DI MILANO	BEN	100%	500,500.00	500,000.00	144,869.94	144,869.94	144,869.94	0.00	144,869.94	29%
3	HUMBOLDT-UNIVERSITAET ZU BERLIN	BEN	100%	412,000.00	412,000.00	104,528.63	104,528.63	104,528.63	0.00	104,528.63	25%
4	UNIVERSITETET I OSLO	BEN	100%	375,137.50	375,137.50	71,801.19	71,801.19	76,718.44	4,917.25	71,801.19	19%
5	ZURCHER HOCHSCHULE DER KUNSTE	BEN	0%	407,193.75	0.00	121,916.25	0.00	0.00	0.00	0.00	0%
6	HOSMAN DURABIL	BEN	100%	82,293.75	82,293.75	24,538.59	24,538.59	24,538.59	0.00	24,538.59	30%
7	NATURHISTORISCHES MUSEUM	BEN	100%	27,500.00	27,500.00	153.20	153.20	1,403.20	1,250.00	153.20	1%
8	THE UNIVERSITY OF EDINBURGH	BEN	100%	82,500.00	82,500.00	2,404.54	2,404.54	2,404.54	0.00	2,404.54	3%
9	UNIWERSYTET JAGIELLONSKI	BEN	100%	80,000.00	80,000.00	13,201.06	13,201.06	13,201.06	0.00	13,201.06	17%
10	UNIVERSITY OF ULSTER	BEN	100%	99,177.50	99,177.50	37,171.95	37,171.95	37,171.95	0.00	37,171.95	37%
11	DRUSTVO ZA DOMACE RAZISKAVE	BEN	100%	81,000.00	81,000.00	25,333.25	25,333.25	25,333.25	0.00	25,333.25	31%
TOTAL				2,711,052.50	2,303,358.75	711,149.75	589,233.50	595,400.75	6,167.25	589,233.50	
Cumulative EU contribution							589,233.50				
									Maximum Grant Amount		2,303,358.75
									90% Maximum Grant		2,073,022.88

PAYMENTS TO COORDINATOR	PF	RP1
Paid	1,497,183.19	575,839.69
Cumulative paid	1,497,183.19	2,073,022.88
GF (contr (-)/released(+))	-115,167.94	