

# REPORT ON EXPLANATIONS ON THE USE OF RESOURCES

<b>Project Number</b>	693857
<b>Acronym</b>	TRACES
<b>Period Number</b>	1 <sup>st</sup>
<b>Period covered</b>	From 1/3/2016 to 28/2/2017

<b>Beneficiary Number</b>	1
<b>Beneficiary Short Name</b>	UNI-KLU

## Direct personnel costs

### 1. Direct personnel costs declared as actual costs

Person months	Associated WP
12.28	4
0.03	6
14.37	7

### 2. Direct personnel costs declared as unit costs

No use of resources was specified for this category

### 3. Use of in kind contribution from third party

No use of in kind contribution was specified for Direct Costs

## Direct costs of subcontracting

No use of resources was specified for this category

## Direct costs of providing financial support to third parties

No use of resources was specified for this category

## Other direct costs: explanation of major cost items if the amount exceeds 15% of personnel costs

Short description	Category	Associated WP	Foreseen in Annex 1	Explanations (if not foreseen in Annex 1)	Costs
Schönberger Klaus, 16.10.-18.10.2016, Brussels, Horizon 2020-Reflective-2014 & 2015 Projects' joint conferenc	Travel	7	YES		477.21 €
Hamm Marion, 26.08.-28.08.2016, Peč b. Arndoldstein, participant observation: construction / opening TRACES exhibition (UNIKUM) "In Schwebe"	Travel	4	YES		105.64 €
Julie Dawson Editing text for Traces (for the Grant Agreement)	Other goods and services	7	YES		300.00 €
Hamm Marion, 28.08.-01.09.2016, Dordolla - Friuli, field research in the TRACES research field Dordolla	Travel	4	YES		197.80 €
Hamm Marion, 14.10.-17.10.2016, Tübingen, participation Supervision group for field researchers as TRACES ethnologist. Headed by Dr. B. Becker	Travel	4	YES		228.20 €
Schönberger Klaus, 11.09.2016, Arnoldstein - Dreiländereck, WP4 Field research	Travel	4	YES		41.96 €
Hamm Marion, 11.04.-13.04.2016, Dordolla, field research TRACES (WP4)	Travel	4	YES		117.35 €
Hamm Marion, 11.06.2016, Loibl, TRACES Field research: commemorative events at the Loiblpass (incl.	Travel	4	YES		30.66 €

Short description	Category	Associated WP	Foreseen in Annex 1	Explanations (if not foreseen in Annex 1)	Costs
Street warden house (Kohlpratt)					
Hamm Marion, 27.10.-02.11.2016, London, field research Anarchist Bookfair London and meetings with stakeholder groups. Meeting with TRACES CCP3, Ljubljana	Travel	4	YES		381.37 €
Hamm Marion, 06.09.2016, Peč b. Arndoldstein, Field Research Exhibition (UNIKUM) "In Schwebel", normal operation	Travel	4	YES		68.88 €
Schönberger Klaus, 21.05.2016, Dordolla / Resiatl, WP4 Field research	Travel	4	YES		62.30 €
Hagmair Gisela, 23.02.-24.02.16, Brussels, Horizon Coordinators Day	Travel	7	YES		584.42 €
Schönberger Klaus, 15.09.-16.09.2016, Vienna, meeting WP4 / WP7 / WP3	Travel	3,4,7	YES		102.00 €
Hamm Marion, 15.08.2016, Bad Eisenkappel, TRACES field research. "Kirchtag" in the bilingual part of Carinthia; Contact (artist)	Travel	4	YES		13.23 €
Hagmair Gisela, 16.10.-18.10.2016, Brussels, Horizon 2020-Reflective-2014 & 2015 Projects' joint conference	Travel	7	YES		697.40 €
Hamm Marion, 14.01.-15.01.2017, Dordolla, screening of the video documentation Sisifa (TRACES deliverable) at the	Travel	4	YES		148.20 €

Short description	Category	Associated WP	Foreseen in Annex 1	Explanations (if not foreseen in Annex 1)	Costs
farm animals Viere. Discussion with stakeholders and theatercrew					
Hagmair Gisela, 08.05.-09.05., Klagenfurt, Kick-off Meeting TRACES	Travel	7	YES		191.48 €
Hamm Marion, 23.10.2016, St. Jakob / Rosental, participant observation teatr Zora (DA TAJFL with the three golden hair), Pfarrhof St. Jakob / Rosental	Travel	4	YES		17.85 €
Hamm Marion, 16.06.-23.06.2016, Brixton - London, field research TRACES. Transmitting Contentious Heritage in Local Campaigns on Urban Renewal	Travel	4	YES		236.38 €
Hamm Marion, 07.10.-10.10.2016, Dordolla, Field Research in the TRACES Research Field Dordolla (IT, Harvest)	Travel	4	YES		175.44 €
Hamm Marion, 11.09.2016, Peč b. Arndoldstein, Field Research Exhibition (UNIKUM) "In Schwebe", Dreiländereck-Fest (Tour 3)	Travel	4	YES		68.88 €
Schönberger Klaus, 02.12.-04.12.2016, Vienna, meeting WP7 / WP3	Travel	3,7	YES		141.00 €
Hamm Marion, 24.04.2016, Dordolla, field research TRACES (WP4)	Travel	4	YES		110.51 €

Short description	Category	Associated WP	Foreseen in Annex 1	Explanations (if not foreseen in Annex 1)	Costs
Hamm Marion, 26.06.2016, Bad Eisenkappel - Peršmanhof, participation observation (TRACES): Memorial event to the Contentious Heritage in Carinthia (partisans)	Travel	4	YES		24.36 €
Schönberger Klaus, 25.06.2016, Dordolla, WP4 Field research and theatrical performance	Travel	4	YES		71.12 €
Schönberger Klaus, 27.08.2016, Arnoldstein - Dreiländereck, WP4 Field research	Travel	4	YES		42.80 €
Hamm Marion, 20.03.-07.04.2016, London, Exploratory Field Research	Travel	4	YES		412.44 €
Hamm Marion, 14.12.-21.12.2016, London, field research in the district of Brixton (with stakeholders); Focus Heritage	Travel	4	YES		251.85 €
Hamm Marion, 30.06.-14.07.2016, Brixton - London, field research TRACES - Transmitting Contentious Heritage in Local Campaigns on Urban Renewal	Travel	4	YES		554.48 €
Hamm Marion, 17.03.-18.03.2016, Vienna, networking meeting: Presentation "Contentioes Heritage", WP4 TRACES	Travel	4	YES		52.60 €

Short description	Category	Associated WP	Foreseen in Annex 1	Explanations (if not foreseen in Annex 1)	Costs
Mensen Betriebsges. mbH, Buffet Kick-off Meeting 09.05.-11.05.2016	Other goods and services	6	YES		1,134.10 €
Hamm Marion, 30.05.2016, Loibl - Begunje, TRACES field research (Contentious Heritage: Loiplpass memorial sites, Begunje hostage)	Travel	4	YES		59.22 €
Hamm Marion, 12.06.2016, Gallizien, TRACES Field research in bilingual Carinthia: bilingual worship and village event	Travel	4	YES		1.47 €
Hamm Marion, 10.03.-16.03.2016, Tübingen, participation Supervision group for field researchers as TRACES ethnologist	Travel	4	YES		231.75 €
Hamm Marion, 16.11.2016, Diex, participatory observation at the invitation of the charity Gallizien: district day Carinthian "Landsmannschaft" district Völkermarkt	Travel	4	YES		28.56 €
Hamm Marion, 16.05.2016, Abtei-Zell/Pfarre - Eisenkappel, TRACES field research. Bilingual Carinthia: Whitsun worship service Abtei, Cemetery Eisenkappel, Persmanhof	Travel	4	YES		33.81 €
Hamm Marion, 14.05-15.05.2016, Dordolla, field research in the TRACES research field Dordolla,	Travel	4	YES		54.10 €

Short description	Category	Associated WP	Foreseen in Annex 1	Explanations (if not foreseen in Annex 1)	Costs
conducting narrative interviews					
<b>TOTAL</b>					7,450.82 €

**Other direct costs reported as use of in kind contribution from third party**

No use of resources was specified for major cost items

<b>Beneficiary Number</b>	2
<b>Beneficiary Short Name</b>	POLIMI

**Direct personnel costs**

**1. Direct personnel costs declared as actual costs**

Person months	Associated WP
10.0	1
3.56	3
10.0	6
5.5	7

**2. Direct personnel costs declared as unit costs**

No use of resources was specified for this category

**3. Use of in kind contribution from third party**

No use of in kind contribution was specified for Direct Costs

**Direct costs of subcontracting**

No use of resources was specified for this category

**Direct costs of providing financial support to third parties**

No use of resources was specified for this category

**Other direct costs: explanation of major cost items if the amount exceeds 15% of personnel costs**

Short description	Category	Associated WP	Foreseen in Annex 1	Explanations (if not foreseen in Annex 1)	Costs
Printing of 1000 copies of TRACES Flyer	Other goods and services	6	YES		258.19 €
English editing for TRACES Journal, TRACES websites and Communication and Dissemination Materials	Other goods and services	6	YES		3,000.00 €



Short description	Category	Associated WP	Foreseen in Annex 1	Explanations (if not foreseen in Annex 1)	Costs
FRANCESCA LANZ - KLAGENFURT - 09-11/05/16 - Participation to the TRACES KICK OFF MEETING	Travel	6	YES		182.99 €
External Hard Disk for project archive and backup (EXTERNAL HARD DRIVE NAS BUFFALO TECHNOLOGY [LS410D0301-EU])	Equipment	6	YES		201.35 €
FRANCESCA LANZ - BRUXELLES 16-18/10/2016 - Participation to the HORIZON 2020-REFLECTIVE-2014 & 2015 PROJECTS JOINT CONFERENCE "UNDERSTANDING EUROPE? PROMOTING THE EUROPEAN PUBLIC AND CULTURAL SPACE"	Travel	6	YES		676.10 €
FRANCESCA LANZ - LEICESTER - 19-21/04/2016 - Participation to the Conference "THE MUSEUM IN THE GLOBAL CONTEMPORARY" and organisation of the panel "What now and what next for museum and heritage studies in the European Union?" (co-organised by TRACES and CoHERE with other project coordinators from past and present EU research projects)	Travel	6	YES		546.77 €

Short description	Category	Associated WP	Foreseen in Annex 1	Explanations (if not foreseen in Annex 1)	Costs
Digital audio recorder for conferences, interviews, etc. (ZOOM H4NSP HANDY RECORDER)	Equipment	6	YES		194.98 €
GIAN LUCA BASSO PERESSUT - KLAGENFURT - 09-11/05/2016 - Participation to the TRACES KICK OFF MEETING	Travel	1	YES		854.67 €
SUZANA MILEVSKA - KLAGENFURT - 09-12/05/2016 - TRACES KICK OFF MEETING Participation to the TRACES KICK OFF MEETING	Travel	1	YES		422.32 €
GIAN LUCA BASSO PERESSUT - LEICESTER AND LONDON - 19-25/04/2016 - Participation to the Conference "THE MUSEUM IN THE GLOBAL CONTEMPORARY" and organisation of the panel "What now and what next for museum and heritage studies in the European Union?" (co-organised by TRACES and CoHERE with other project coordinators from past and present EU research projects)	Travel	6	YES		1,328.62 €
Headphones for skype conferences (HEADSET LOGITECH H340)	Equipment	7	YES		22.26 €
YEARLY Subscription for "BASECAMP"	Other goods and services	6	YES		312.03 €

Short description	Category	Associated WP	Foreseen in Annex 1	Explanations (if not foreseen in Annex 1)	Costs
the webplatform for project management, internal communication, file sharing and common project archive.					
FRANCESCA LANZ - BOLOGNA 04/05/16 - Participation to the INTERNATIONAL CONFERENCE "MUSEI, TRAUMI, MEMORIE DEL NOVECENTO" (03-04/05/2016)	Travel	3	YES		110.00 €
Design and implementation of: TRACES Logo, visual identity, templates and identity manual, website and social platforms, TRACES Journal, flyer, project brochure.	Other goods and services	6	YES		14,750.00 €
Printing of 2000 copies of TRACES Journal no.1	Other goods and services	6	YES		800.00 €
<b>TOTAL</b>					23,660.28 €

**Other direct costs reported as use of in kind contribution from third party**

No use of resources was specified for major cost items

<b>Beneficiary Number</b>	3
<b>Beneficiary Short Name</b>	UBER

**Direct personnel costs**

**1. Direct personnel costs declared as actual costs**

<b>Person months</b>	<b>Associated WP</b>
6.4	1
0.3	3
0.1	4
8.3	5
0.5	6
0.4	7

**2. Direct personnel costs declared as unit costs**

No use of resources was specified for this category

**3. Use of in kind contribution from third party**

No use of in kind contribution was specified for Direct Costs

**Direct costs of subcontracting**

No use of resources was specified for this category

**Direct costs of providing financial support to third parties**

No use of resources was specified for this category

**Other direct costs: explanation of major cost items if the amount exceeds 15% of personnel costs**

No use of resources was specified for this category

<b>Beneficiary Number</b>	4
<b>Beneficiary Short Name</b>	UNIVERSITY OSLO

### Direct personnel costs

#### 1. Direct personnel costs declared as actual costs

Person months	Associated WP
12.0	2

#### 2. Direct personnel costs declared as unit costs

No use of resources was specified for this category

#### 3. Use of in kind contribution from third party

No use of in kind contribution was specified for Direct Costs

### Direct costs of subcontracting

No use of resources was specified for this category

### Direct costs of providing financial support to third parties

No use of resources was specified for this category

### Other direct costs: explanation of major cost items if the amount exceeds 15% of personnel costs

Short description	Category	Associated WP	Foreseen in Annex 1	Explanations (if not foreseen in Annex 1)	Costs
Research travel Arnd Schneider	Travel	2	YES		1,008.56 €
Research travel Arnd Schneider	Travel	2	YES		1,874.46 €
Leone Contini COSTs for services rendered	Other goods and services	2	YES		2,253.53 €
Fee for external ethnographers	Other goods and services	2	YES		3,933.82 €
<b>TOTAL</b>					<b>9,070.37 €</b>

**Other direct costs reported as use of in kind contribution from third party**

No use of resources was specified for major cost items

<b>Beneficiary Number</b>	5
<b>Beneficiary Short Name</b>	ZHDK

**Direct personnel costs**

**1. Direct personnel costs declared as actual costs**

No use of resources was specified for this category

**2. Direct personnel costs declared as unit costs**

No use of resources was specified for this category

**3. Use of in kind contribution from third party**

No use of in kind contribution was specified for Direct Costs

**Direct costs of subcontracting**

No use of resources was specified for this category

**Direct costs of providing financial support to third parties**

No use of resources was specified for this category

**Other direct costs: explanation of major cost items if the amount exceeds 15% of personnel costs**

No use of resources was specified for this category

<b>Beneficiary Number</b>	6
<b>Beneficiary Short Name</b>	Hosman Durabil

### Direct personnel costs

#### 1. Direct personnel costs declared as actual costs

Person months	Associated WP
3.35	1

#### 2. Direct personnel costs declared as unit costs

No use of resources was specified for this category

#### 3. Use of in kind contribution from third party

No use of in kind contribution was specified for Direct Costs

### Direct costs of subcontracting

No use of resources was specified for this category

### Direct costs of providing financial support to third parties

No use of resources was specified for this category

### Other direct costs: explanation of major cost items if the amount exceeds 15% of personnel costs

Short description	Category	Associated WP	Foreseen in Annex 1	Explanations (if not foreseen in Annex 1)	Costs
Artist production - drawing tools	Other goods and services	1	YES		6.43 €
Alexandra Toma, manager assistant	Other goods and services	1	NO	Formerly foreseen as Personnel costs but then moved to Other Direct costs as a result of a better management/ implementation of the project on site.	2,400.00 €
Bitdefender security card	Equipment	1	NO	Accesories needed for the foreseen equipments	7.58 €
Julie Dawson, accomodation, Duration: 1night, Medias, Purpose: Work meeting	Travel	1	YES		222.35 €



Short description	Category	Associated WP	Foreseen in Annex 1	Explanations (if not foreseen in Annex 1)	Costs
Razvan Anton, artist, Destination: Medias, Purpose: start of 2 months residency, Period:04.07.2016	Travel	1	YES		10.83 €
Joachim Friederich Cotaru, administrative assistant, Period: 08.05.2016-12.05.2016, Destination: Klagenfurt, Purpose: Kick-off meeting	Travel	1	YES		52.76 €
Julie Dawson, Project supervisor, Period: 08.05.2016-12.05.2016, Destination: Klagenfurt, Purpose: Kick-off meeting	Travel	1	YES		132.65 €
Memory card -1 pcs	Equipment	1	NO	Accesories needed for the foreseen equipments	7.34 €
Artist production materials - painting frames	Other goods and services	1	YES		119.99 €
Razvan Anton, artist, Artst prize	Other goods and services	1	NO	Formerly foreseen as Personnel costs but then moved to Other Direct costs as a result of a better management/ implementation of the project on site.	3,124.88 €
Memory card - 1 pcs	Equipment	1	NO	Accesories needed for the foreseen equipments	16.72 €
Camera lens - 1 pcs	Equipment	1	NO	Accesories needed for the foreseen equipments	257.08 €
Razvan Anton, artist, Destination: Cluj Napoca, Purpose: end of 2 months residency, Period: 14.09.2016	Travel	1	YES		10.98 €
Julie Dawson, project supervisor and researcher, honorarium	Other goods and services	2,1	NO	Formerly foreseen as Personnel costs but then moved to Other Direct costs as a result of a better management/ implementation of the project on site.	2,805.80 €
Video camera - 1 pcs	Equipment	1	YES		231.21 €
Audio recorders- 2 pcs	Equipment	1	YES		205.04 €

Short description	Category	Associated WP	Foreseen in Annex 1	Explanations (if not foreseen in Annex 1)	Costs
Publication material - Poster and flyer printing	Other goods and services	1	YES		24.68 €
Artist production - glass	Other goods and services	1	YES		8.99 €
Artist production - paper, drawing tools	Other goods and services	1	YES		11.14 €
Artist production - printing film	Other goods and services	1	YES		7.79 €
Joachim Cotaru, administrative assistant, Period: 08.05.2016-12.05.2016, Destination: Klagenfurt, Purpose: Kick-off meeting, train tickets	Travel	1	YES		99.35 €
Razvan Anton, artist, Purpose: Residency accomodation, Medias	Travel	1	YES		249.37 €
Artist production - glass	Other goods and services	1	YES		21.75 €
Razvan Anton, artist, Period: 08.05.2016-12.05.2016, Destination: Klagenfurt, Purpose: Kick-off meeting	Travel	1	YES		163.55 €
Artist production - paper, drawing tools	Other goods and services	1	YES		5.16 €
Artist production - printing film	Other goods and services	1	YES		13.36 €
Razvan Anton, artist, Purpose: Residency accomodation, Medias	Travel	1	YES		251.21 €
Artist production - Paper, drawing materials	Other goods and services	1	YES		40.42 €
Artist production - paper, drawing tools	Other goods and services	1	YES		1.10 €
Laptops - 2 pcs.	Equipment	1	YES		706.66 €
Julie Dawson, project supervisor, Accomodation,	Travel	1	YES		50.22 €

Short description	Category	Associated WP	Foreseen in Annex 1	Explanations (if not foreseen in Annex 1)	Costs
Duration: 4 nights, Medias, Purpose: Work meeting					
Joachim Cotaru, administrative assistant, Duration: 1 day, Destination: Medias, Purpose: Work meeting, Category: Miscellaneous travel	Travel	1	YES		13.09 €
Anda Reuben, on site project manager	Other goods and services	1	NO	Formerly foreseen as Personnel costs but then moved to Other Direct costs as a result of a better management/ implementation of the project on site.	5,388.87 €
Anda Reuben, On site Project manager, Period: 08.05.2016-12.05.2016, Destination: Klagenfurt, Purpose: Kick-off meeting	Travel	1	YES		146.59 €
Camera bag - 1 pcs	Equipment	1	NO	Accessories needed for the foreseen equipments	14.09 €
Artist production - printing film	Other goods and services	1	YES		41.84 €
<b>TOTAL</b>					<b>16,870.87 €</b>

#### Other direct costs reported as use of in kind contribution from third party

No use of resources was specified for major cost items

<b>Beneficiary Number</b>	7
<b>Beneficiary Short Name</b>	NHM

### Direct personnel costs

#### 1. Direct personnel costs declared as actual costs

No use of resources was specified for this category

#### 2. Direct personnel costs declared as unit costs

No use of resources was specified for this category

#### 3. Use of in kind contribution from third party

No use of in kind contribution was specified for Direct Costs

### Direct costs of subcontracting

No use of resources was specified for this category

### Direct costs of providing financial support to third parties

No use of resources was specified for this category

### Other direct costs: explanation of major cost items if the amount exceeds 15% of personnel costs

Short description	Category	Associated WP	Foreseen in Annex 1	Explanations (if not foreseen in Annex 1)	Costs
Project work Maria Teschler-Nicola.	Other goods and services	5,4,7,1	NO	Due to her official retirement as director of the anthropological department at the NHM, Maria Teschler-Nicola did not stay employed but was contracted in a different way.	1,000.00 €
Travel costs.	Travel	5,4,7,1	YES		122.56 €
<b>TOTAL</b>					<b>1,122.56 €</b>

#### Other direct costs reported as use of in kind contribution from third party

No use of resources was specified for major cost items

<b>Beneficiary Number</b>	8
<b>Beneficiary Short Name</b>	UEDIN

### Direct personnel costs

**1. Direct personnel costs declared as actual costs**

No use of resources was specified for this category

**2. Direct personnel costs declared as unit costs**

No use of resources was specified for this category

**3. Use of in kind contribution from third party**

No use of in kind contribution was specified for Direct Costs

### Direct costs of subcontracting

No use of resources was specified for this category

### Direct costs of providing financial support to third parties

No use of resources was specified for this category

### Other direct costs: explanation of major cost items if the amount exceeds 15% of personnel costs

Short description	Category	Associated WP	Foreseen in Annex 1	Explanations (if not foreseen in Annex 1)	Costs
Dr Linda Fibiger, Dr John Harries and Dr Joan Smith: Vienna - TRACES CCP4 workshop - 5-8/9/16	Travel	2,5,1,6	YES		1,188.30 €
Dr Linda Fibiger, Dr John Harries and Dr Joan Smith: Klagenfurt - 9-12/05/16 - kick off meeting	Travel	2,3,4,7,1,6	YES		735.33 €
<b>TOTAL</b>					<b>1,923.63 €</b>

**Other direct costs reported as use of in kind contribution from third party**

No use of resources was specified for major cost items

<b>Beneficiary Number</b>	9
<b>Beneficiary Short Name</b>	UJAG

### Direct personnel costs

#### 1. Direct personnel costs declared as actual costs

Person months	Associated WP
1.0	1
1.0	2
1.0	3
0.2	4
1.0	5
0.1	6
0.1	7

#### 2. Direct personnel costs declared as unit costs

No use of resources was specified for this category

#### 3. Use of in kind contribution from third party

No use of in kind contribution was specified for Direct Costs

### Direct costs of subcontracting

No use of resources was specified for this category

### Direct costs of providing financial support to third parties

No use of resources was specified for this category

### Other direct costs: explanation of major cost items if the amount exceeds 15% of personnel costs

Short description	Category	Associated WP	Foreseen in Annex 1	Explanations (if not foreseen in Annex 1)	Costs
Roma Sendyka's travel to Berlin, Germany, 3-5 July, 2016. Field research - Museum	Travel	5	YES		192.30 €

Short description	Category	Associated WP	Foreseen in Annex 1	Explanations (if not foreseen in Annex 1)	Costs
Europaischer Kulturen					
Magdalena Zych's travel to Warsaw, Sierpc, Radom, Skarżysko(Poland), 8-9 August ,2016. Field research - Ethnographic Museum Sierpc, Radom Polish Countryside Museum, Kielce Regional Musuem, visit to artist:Skarżysko	Travel	5	YES		33.77 €
Wojciech Wilczyk's travel to Warsaw, Sierpc, Radom, Skarżysko (Poland), 8-9 August ,2016. Field research - Ethnographic Museum Sierpc, Radom Polish Countryside Museum, Kielce Regional Musuem, visit to artist: Skarżysko	Travel	2	YES		196.71 €
Magdalena Zych's travel to Berlin (Germany), 3-5 July,2016. Field research - Museum Europaischer Kulturen	Travel	5	YES		192.30 €
Roma Sendyka's travel to Warsaw (Poland), 5-6 July,2016. Field research - Ethnographic Museum Warsaw	Travel	5	YES		80.40 €
Roma Sendyka's travel to Warsaw, Sierpc, Radom, Skarżysko(Poland), 8-9 August ,2016. Field research - Ethnographic Museum Sierpc, Radom Polish Countryside Museum,	Travel	5	YES		39.51 €



Short description	Category	Associated WP	Foreseen in Annex 1	Explanations (if not foreseen in Annex 1)	Costs
Kielce Regional Musuem, visit to artist:Skazysko					
Wojciech Wilczyk's travel to Berlin,Germany, 3-5 July,2016. Field research - Museum Europaischer Kulturen	Travel	2	YES		407.74 €
<b>TOTAL</b>					1,142.73 €

**Other direct costs reported as use of in kind contribution from third party**

No use of resources was specified for major cost items

<b>Beneficiary Number</b>	10
<b>Beneficiary Short Name</b>	ULster

**Direct personnel costs**

**1. Direct personnel costs declared as actual costs**

<b>Person months</b>	<b>Associated WP</b>
2.22	1
0.21	2
0.05	3
0.01	4
0.15	5
0.29	6
0.46	7

**2. Direct personnel costs declared as unit costs**

No use of resources was specified for this category

**3. Use of in kind contribution from third party**

No use of in kind contribution was specified for Direct Costs

**Direct costs of subcontracting**

No use of resources was specified for this category

**Direct costs of providing financial support to third parties**

No use of resources was specified for this category

**Other direct costs: explanation of major cost items if the amount exceeds 15% of personnel costs**

No use of resources was specified for this category

<b>Beneficiary Number</b>	11
<b>Beneficiary Short Name</b>	DRS

**Direct personnel costs**

**1. Direct personnel costs declared as actual costs**

Person months	Associated WP
1.35	1
0.68	2
0.59	3
0.55	4
0.86	5
0.49	6
0.52	7

**2. Direct personnel costs declared as unit costs**

No use of resources was specified for this category

**3. Use of in kind contribution from third party**

No use of in kind contribution was specified for Direct Costs

**Direct costs of subcontracting**

No use of resources was specified for this category

**Direct costs of providing financial support to third parties**

No use of resources was specified for this category

**Other direct costs: explanation of major cost items if the amount exceeds 15% of personnel costs**

Short description	Category	Associated WP	Foreseen in Annex 1	Explanations (if not foreseen in Annex 1)	Costs
Cost for the design service	Other goods and services	6	YES		750.00 €

Short description	Category	Associated WP	Foreseen in Annex 1	Explanations (if not foreseen in Annex 1)	Costs
(Damijan Kracina, 14 December 2016) relates to the project's online database (one of the deliverables) a unique cost that covers a 3-years activity.					
<b>TOTAL</b>					750.00 €

**Other direct costs reported as use of in kind contribution from third party**

No use of resources was specified for major cost items